Annual District Meeting
Tuesday, February 28, 2023
Barstow Memorial School*
6:30 PM
*Virtual option available to listen and watch meeting only, with no authority to vote from the floor.

Annual District Report
Available February 1
- Online at www.rnesu.org
- Copies available at Barstow Memorial School and Town Clerks' Offices
- Request a copy by calling RNESU at (802) 247-5757

To order the Coleman办公秋 of the following items:

<table>
<thead>
<tr>
<th>Town of Coleman</th>
<th>100 VAD - 799 PA</th>
<th>900 VAD - 799 PA</th>
<th>Coleman Town Office</th>
</tr>
</thead>
</table>

The Town offices are located in:
- Coleman Town Office, 100 VAD - 799 PA, Coleman Town Office
- 900 VAD - 799 PA, Coleman Town Office

The meeting will be held in:
- Town hall
- Coleman Town Office
- 100 VAD - 799 PA, Coleman Town Office
- 900 VAD - 799 PA, Coleman Town Office

The town offices will be open from:
- 9:00 AM to 5:00 PM, Monday to Friday
- Closed on holidays

The meeting will be held in compliance with the Vermont Open Meetings Law and the Vermont School Board Association's guidelines.

A. To order the Coleman Office of the following items:

<table>
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The Coleman Office is located in:
- Coleman Town Office, 100 VAD - 799 PA, Coleman Town Office
- 900 VAD - 799 PA, Coleman Town Office

The public is invited to attend the meeting and to participate in the discussion of the matters presented.

The meeting will be open to the public at:
- Barstow Memorial School
- 6:30 PM

The meeting will be recorded and available online at www.rnesu.org

The meeting will also be broadcast on:
- Local cable channel
- Internet stream

The meeting will be accessible to individuals with disabilities.

The meeting will be conducted in compliance with the Americans with Disabilities Act and the Vermont School Board Association's guidelines.

The meeting will be conducted in accordance with the Vermont Open Meetings Law and the Vermont School Board Association's guidelines.

A. To order the Coleman Office of the following items:

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Proposed Barstow Budget by Level
Pre-K-8, High School, and RNESU*
Proposed 2023-2024 Budget $5,596,599

*Budget FACTS
Proposed budget includes cost of living increases in salaries and health insurance premium increase of 12.7%, reduction of a Classroom Teacher based on student enrollments, adjusts smaller line-by-line costs based on historical spending, and reflects high school tuitions at FY24 proposed rates with decrease of 14 students, while maintaining all programs.

Considerations of Budget Proposal:
- Net Education Spending – our taxable budget is down by $241,932 or 4.28%
- Equalized pupils are down by 12.79 students or 4.23%
- Result: Education Spending per Equalized pupil is down $10 or -0.05% to $18,681. This proposed spending per equalized pupil is less than the VT Tax Commissioner’s anticipated average spending of $20,155.

State Impact on Budget Proposal:
- Announced State Tax Yield of $15,479 is up by $2,165 per equalized pupil or 16.26%.
- Result: Proposed Homestead Tax Rate BEFORE Common Level of Appraisal (CLA) is $1.21, which is down ($0.19) or (14.03%)%

Town Impact on Budget Proposal: the towns’ Common Level of Appraisal (CLA) are used to adjust the unified tax rate above to an ACTUAL Town school tax rate.
- Chittenden’s CLA is 87.26%, which is below 100% thereby increasing the town’s actual tax rate to $1.38, which is a decrease of $0.16 or ($16) per $100,000 house site value.
- Mendon’s CLA is 100.77%, which is above 100%, thereby decreasing the town’s actual tax rate to $1.20, which is a decrease of ($0.06) or ($6) per $100,000 house site value.

Please join us in person or virtually Tuesday, February 28, 2023 at 6:30 p.m.
Meeting link and dial in information can be found on the calendar on the RNESU website: http://www.rnesu.org.

Please Vote: Early Voting by Mail, or at the Town Offices, or at the Polls on March 7, 2023

<table>
<thead>
<tr>
<th>Level</th>
<th>FY22 Actual</th>
<th>FY23 Budget</th>
<th>FY24 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre K</td>
<td>72,315</td>
<td>73,190</td>
<td>75,624</td>
</tr>
<tr>
<td>Barstow K-8</td>
<td>2,660,551</td>
<td>2,871,362</td>
<td>2,675,464</td>
</tr>
<tr>
<td>High School</td>
<td>1,639,886</td>
<td>1,903,308</td>
<td>1,804,016</td>
</tr>
<tr>
<td>District Wide</td>
<td>863,682</td>
<td>949,473</td>
<td>1,041,495</td>
</tr>
<tr>
<td>Total</td>
<td>5,236,434</td>
<td>5,797,333</td>
<td>5,596,599</td>
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