Otter Valley Unified Union
School District
Annual District Meeting
Wednesday, March 1, 2023
OVUMHS Auditorium*
6:30 PM
*Virtual option available to listen and watch meeting only, with no authority to vote from the floor.

VOTING OPTIONS

- **Early Voting** – in-person at Town Office
- **By Mail** – with an Absentee Ballot (request from Town Clerk)
- **In-Person Voting** – March 7, 2023 at Town’s Polling Location

**BRANDON VOTERS** – We are not allowed to mail your school ballots; you must take one of the actions above to vote on the school budget.
Proposed Otter Valley Unified Union School District
Proposed 2023-2024 Budget $24,174,395

Additional information and commonly asked questions can be found on the RNESU website at www.rnesu.org.

BUDGET FACTS

Proposed budget includes salaries and benefits per agreements; Lothrop, 1 less classroom teacher - Neshobe adds 1 Para-educator and 10hrs/week Library support - OVUMHS adds 1 FTE combined English Language Arts/Social Studies Teacher, an earlier late run - OVU District wide reserve $100,000 for school safety, security & social services - updated vocational educational costs by enrollment - update shared RNESU services based by policy - and small line by line adjustments based on history & inflation.

Considerations of Budget Proposal:

● Net Education Spending – our taxable budget is up by $1,747,785 or 8.06%
● Equalized pupils are down by (16.82) students or (1.32%)
● Result: Education Spending per Equalized pupil is up $1,616 or 9.50% to $18,629. OVUUSD’s proposed spending per equalized pupil is (8%) or ($1,526) below the VT Tax Commissioner’s anticipated average spending of $20,155.

State Impact on Budget Proposal:

● Announced State Tax Yield of $15,479 is up by $2,165 per equalized pupil or 16.26%.
● Result: Proposed Homestead Tax Rate BEFORE Common Level of Appraisal (CLA) is $1.20, which is down ($0.07) or (5.81%)

Town Impact on Budget Proposal – Applying Common Level of Appraisal(CLA)

<table>
<thead>
<tr>
<th>Current CLA</th>
<th>Town &amp; (Prior Year CLA)</th>
<th>Current Rate</th>
<th>Proposed Rate</th>
<th>Difference</th>
<th>Annual change $100,000 House site</th>
</tr>
</thead>
<tbody>
<tr>
<td>84.15%</td>
<td>Brandon (93.03)</td>
<td>$1.37</td>
<td>$1.43</td>
<td>$0.06</td>
<td>$60.00</td>
</tr>
<tr>
<td>85.86%</td>
<td>Goshen (92.53)</td>
<td>$1.38</td>
<td>$1.40</td>
<td>$0.02</td>
<td>$20.00</td>
</tr>
<tr>
<td>78.97%</td>
<td>Leicester (93.28)</td>
<td>$1.37</td>
<td>$1.52</td>
<td>$0.15</td>
<td>$150.00</td>
</tr>
<tr>
<td>77.89%*</td>
<td>Pittsford (91.64)</td>
<td>$1.39</td>
<td>$1.55</td>
<td>$0.15</td>
<td>$150.00</td>
</tr>
<tr>
<td>93.49%</td>
<td>Sudbury (103.53)</td>
<td>$1.23</td>
<td>$1.29</td>
<td>$0.05</td>
<td>$50.00</td>
</tr>
<tr>
<td>84.97%</td>
<td>Whiting (94.85)</td>
<td>$1.35</td>
<td>$1.42</td>
<td>$0.07</td>
<td>$70.00</td>
</tr>
</tbody>
</table>

*Pittsford Town has appealed their CLA, which is subject to re-evaluation and may change.

Please Vote: Early Voting by Mail, or at the Town Offices, or at the Polls on March 7, 2023