



73 Highland Avenue, White River Junction VT 05001

Thomas DeBalsi, Superintendent

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- 1) \$5,065,811.00 are dedicated to healthcare expenses in our FY22 budget.
- 2) Healthcare expenses make up 12% of the FY22 Budget. Compared to previous years of 12% , 10%, and then 10%.
- 3) Before yields and Equalized pupil changed our %, we had a 1.7% increase, and of that about 1% of that was attributable to increased healthcare expenses.
- 4) Teachers: 20%, and support staff 25%
- 5) Yes, we've had to reduce our budget proposal for deferring a roof renovation of \$400,000.
- 6) No, our current budget does not anticipate a reduction in force.

We are requesting this letter be entered into written testimony on the committee on General, Housing and Military Affairs on H.81 and posted on the committee's website.