

September	October	November	December	January	February	March
determine dates for Community Forum	Community Forums - share budget convergence slides. Record Gary narrating the slides as a video we can share further	Finance committee reviews budget communications plan	Post in newspapers, website, Facebook, FPF, newsletters. Share with PTO/PIE/FAP to pass along to communities	Finance committee finalizes main talking points for budget communications	Rene, Gary, Angela - presentation recorded at Town Meeting TV video, shared to channel 17, the Media Factory, and broadly	School board members present to communities, selectboards, rotary groups, etc. ALSO - presentations on or around Town Meeting
develop ad for local papers re: budget forums/survey	Ad in Shelburne News, The Citizen, Williston Observer, Hinesburg Record, Charlotte News	Post in newspapers, school newsletters, Facebook, FPF, websites about budget meeting schedule, inviting all to attend. Always encourage use of Let's Talk budget topic	Share calendar for budget presentation opportunities with School Board for them to sign up to present Jan-March	Post in newspapers, website, Facebook, FPF, newsletters. Share with PTO/PIE/FAP to pass along to communities	School board members present to communities, selectboards, rotary groups, etc	CVSD Annual Meeting, March 4, 2023
Announcement about budget forums, community input survey, and all opportunities to get involved in the process in school newsletters, Front Porch Forum, social media, websites	Follow up after Forums with link to input survey for those that couldn't attend	Share budget convergence video	Video interviews: overview of budget process, EQS, Special Ed, operations, tax rate, fund balance, bond(?) - posted on websites and social media, shared in newsletters and FPF	Share calendar for budget presentation opportunities with School Board for them to sign up to present in Feb./March	Front Porch Forum Posts - one each week about each ballot item, shared by school board members to their FPF (composed by Bonnie for board members)	VOTE - Town Meeting Day, March 5, 2023
Promote the use of the Budget topic on Let's Talk	Post in newspapers, school newsletters, Facebook, FPF, websites about budget meeting schedule, inviting all to attend. Always encourage use of Let's Talk budget topic			Budget is finalized, approved by Board	Video interviews: overview of budget process, EQS, Special Ed, operations, tax rate, fund balance, - posted on websites and social media, shared in newsletters and FPF	follow up when budget PASSES - thank you via FPF from school board members, thank you on social media/website
Rene/Gary share budget convergence slides with faculty in schools	Rene/Gary share budget convergence slides with faculty in schools			develop budget flyer with main points, numbers, finalize by 3rd week of January, send to printer	Budget flyer is mailed to all residential homes	
				update all materials on the Budget page of the website		
				Video interviews: overview of budget process, EQS, Special Ed, operations, tax rate, fund balance, - posted on websites and social media, shared in newsletters and FPF		
				School board members present to communities, selectboards, rotary groups, etc.		